



LAO PEOPLE'S DEMOCRATIC REPUBLIC
PEACE INDEPENDENCE DEMOCRACY UNITY PROSPERITY
MINISTRY OF FINANCE

State Budget Plan
(Revenue and Expenditure Plans)
For The Fiscal Year 2023

Vientiane Capital, 2023

State Budget Revenue Plan for the Fiscal Year 2023

Total (Central+Local)

(Million Kip)

N	Contents	Total of Revenue Plan	Allocate Revenue 2023						
			Tax Revenue				Department of State-Owned Enterprises Reform and Insurance	Costoms Revenue	Other
			Total of Tax Revenue	Tax Revenue	Land Management	Tax Revenue			
1	2	3=4+8+9	4=5+6+7	5	6	7	8	9	
Total Revenue (I+II)		38.448.000,00	22.822.000,00	17.337.000,00	4.315.000,00	1.170.000,00	10.476.000,00	1.600.000,00	
I	Grant Central (1+2+3)	29.844.792,00	14.218.792,00	10.181.127,00	2.870.833,00	1.166.832,00	10.476.000,00	1.600.000,00	
1	Tax	21.051.626,00	10.628.006,00	9.435.127,00	1.192.879,00	-	10.423.620,00		
2	Non tax	5.243.166,00	3.590.786,00	746.000,00	1.677.954,00	1.166.832,00	52.380,00	1.600.000,00	
3	Revenue from grants	3.550.000,00							
II	Total of The Provinces (Local)	8.603.208,00	8.603.208,00	7.155.873,00	1.444.167,00	3.168,00	-	-	
1	Vientiane Capital City	1.588.308,00	1.588.308,00	1.510.000,00	77.708,00	600,00			
2	Phongsaly Province	79.340,00	79.340,00	74.160,00	5.180,00				
3	Luangnamtha Province	145.227,00	145.227,00	128.759,00	16.468,00				
4	Oudomxay Province	142.208,00	142.208,00	132.938,00	9.070,00	200,00			
5	Bokeo Province	156.431,00	156.431,00	147.941,00	8.490,00				
6	Luangphabang Province	711.587,00	711.587,00	667.405,00	44.182,00				
7	Houaphanh Province	101.617,00	101.617,00	95.427,00	6.190,00				
8	Xiengkhouang Province	154.342,00	154.342,00	144.502,00	9.750,00	90,00			
9	Sayabouly Province	504.739,00	504.739,00	440.548,00	64.141,00	50,00			
10	Vientiane Province	260.390,00	260.390,00	247.915,00	12.400,00	75,00			
11	Xaysomboun Province	473.408,00	473.408,00	261.628,00	211.780,00				
12	Bolikhambay Province	478.171,00	478.171,00	413.382,00	64.789,00				
13	Khammouane Province	947.025,00	947.025,00	735.302,00	211.423,00	300,00			
14	Savannakhet Province	1.134.615,00	1.134.615,00	893.490,00	240.755,00	370,00			
15	Salavan Province	115.692,00	115.692,00	106.390,00	9.100,00	202,00			
16	Champasak Province	923.748,00	923.748,00	804.580,00	117.908,00	1.260,00			
17	Sekong Province	224.523,00	224.523,00	119.794,00	104.723,00	6,00			
18	Attapeu Province	461.837,00	461.837,00	231.712,00	230.110,00	15,00			

State Budget Expenditures Plan for the Fiscal Year 2023

Total (Central + Local)

(Million Kip)

N.	Description	Budget Expenditure Plan										
		Total Expenditure	60 Salary and Employee Allowances	61 Employee Allowances and Policy Allowances	62 Operation Expenditure	63 Technical activities subsidies and contributions	64 Interest	65 Other expenditures	66 New purchase for operation	67 Capital Expenditure		
										Total	Local Capital	Foreign Capital
A	B	1	2	3	4	5	6	7	8	9=10+11	10	11
	Total Expenditure	43.498.000,00	13.300.000,00	2.000.000,00	2.950.000,00	2.350.000,00	7.630.000,00	600.000,00	200.000,00	14.468.000,00	4.318.000,00	10.150.000,00
I	Economic Sector	9.288.119,53	637.689,00	57.547,73	368.545,03	138.680,80	-	2.400,00	22.813,50	8.060.443,47	1.644.623,62	6.415.819,85
1	Finance	745.388,57	170.997,86	25.958,17	158.698,63	83.068,61	-	2.400,00	8.489,00	295.776,30	15.350,30	280.426,00
2	Planning and Investment	153.325,11	54.104,91	2.045,74	14.395,98	3.514,50	-	-	1.127,00	78.136,98	44.036,98	34.100,00
3	Agriculture and Forestry	1.844.929,53	222.430,08	17.465,68	31.881,19	22.338,60	-	-	305,00	1.550.508,98	263.110,40	1.287.398,58
4	Public Works and Transport	5.415.753,75	82.599,24	8.253,77	106.941,13	8.326,40	-	-	8.030,00	5.201.603,21	1.233.787,94	3.967.815,27
5	Energy and Mine	895.916,36	39.412,57	1.458,83	39.741,37	3.109,70	-	-	4.250,00	807.943,89	82.791,89	725.152,00
6	Industry and Commerce	232.806,21	68.144,34	2.365,54	16.886,73	18.322,99	-	-	612,50	126.474,11	5.546,11	120.928,00
II	Social Cultural Sector	8.065.729,61	3.728.083,59	746.112,81	1.269.423,06	560.698,29	-	-	27.066,00	1.734.345,86	369.938,38	1.364.407,48
1	National Assembly	111.613,56	37.810,77	3.377,85	46.037,77	16.694,65	-	-	820,00	6.872,52	6.872,52	-
2	Foreign Affairs	313.530,76	102.798,41	15.318,45	173.800,46	16.607,26	-	-	710,00	4.296,18	4.296,18	-
3	Justice	94.273,75	55.431,26	5.652,06	13.742,90	9.416,31	-	-	479,00	9.552,22	9.552,22	-
4	Information, Culture and Tourism	411.527,08	103.462,97	14.675,37	32.627,58	19.338,79	-	-	1.594,00	239.828,37	31.687,89	208.140,48
5	Labor and Social Welfare	184.991,56	49.467,41	10.104,76	14.066,61	24.118,36	-	-	105,00	87.129,42	9.629,42	77.500,00
6	Education and Sports	3.696.852,25	2.564.382,00	269.228,00	241.996,00	95.898,00	-	-	3.407,00	521.941,25	140.548,25	381.393,00
7	National University	178.496,00	68.914,00	51.102,00	32.674,00	8.935,00	-	-	1.571,00	15.300,00	15.300,00	-
8	Public Health	2.216.689,20	491.547,00	277.985,00	636.600,00	324.576,00	-	-	15.100,00	470.881,20	86.481,20	384.400,00
9	Supreme People's Court	70.221,23	49.000,00	1.580,00	11.000,00	4.000,00	-	-	300,00	4.341,23	4.341,23	-
10	Public Prosecutor General	66.534,00	43.126,00	2.708,00	13.500,00	2.700,00	-	-	400,00	4.100,00	4.100,00	-
11	Audit Agency	78.182,35	12.300,00	260,00	4.200,00	11.140,00	-	-	600,00	49.682,35	49.682,35	-
12	Home Affairs	212.480,07	57.080,95	86.733,05	8.704,05	7.664,41	-	-	275,00	52.022,61	2.422,61	49.600,00
13	Natural Resource and Environment	430.337,80	92.762,82	7.388,27	40.473,69	19.609,51	-	-	1.705,00	268.398,51	5.024,51	263.374,00
III	Other Organisation	26.144.150,86	8.934.227,41	1.196.339,46	1.312.031,91	1.650.620,91	7.630.000,00	597.600,00	150.120,50	4.673.210,67	2.303.438,00	2.369.772,67

State Budget Expenditures Plan for the Fiscal Year 2023

Total (18 Provinces)

(Million Kip)

(Million Kip)

N.	Description	Budget Expenditure Plan										
		Total Expenditure	60 Salary and Employee Allowances	61 Employee Allowances and Policy Allowances	62 Operation Expenditure	63 Technical activities subsidies and contributions	64 Interest	65 Other expenditures	66 New purchase for operation	67 Capital Expenditure		
										Total	Local Capital	Foreign Capital
A	B	1	2	3	4	5	6	7	8	9=10+11	10	11
	Total Expenditure	9.494.495.12	5.848.000.00	770.000.00	856.000.00	254.264.00		40.000.00	13.938.00	1.712.293.12	1.712.293.12	-
I	Economic Sector	1.987.235.23	394.016.00	23.513.73	116.509.03	41.967.80	-	2.400.00	2.874.50	1.405.954.17	1.405.954.17	-
1	Finance	141.667,57	50.397,86	10.590,17	39.799,63	29.151,61	-	2.400,00	578,00	8.750,30	8.750,30	-
2	Planning and Investment	86.445,20	38.481,91	1.376,74	7.205,98	2.309,50	-	-	5,00	37.066,07	37.066,07	-
3	Agriculture and Forestry	352.163,38	170.280,08	6.415,68	26.481,19	5.284,60	-	-	5,00	143.696,83	143.696,83	-
4	Public Works and Transport	1.228.862,51	55.699,24	2.141,77	22.932,13	1.726,40	-	-	30,00	1.146.332,97	1.146.332,97	-
5	Energy and Mine	110.054,36	27.362,57	1.048,83	10.101,37	1.459,70	-	-	2.250,00	67.831,89	67.831,89	-
6	Industry and Commerce	68.042,21	51.794,34	1.940,54	9.988,73	2.035,99	-	-	6,50	2.276,11	2.276,11	-
II	Social Cultural Sector	4.750.435.42	3.315.930.07	550.675.60	552.867.60	151.989.80	-	30.820.00	7.892.50	140.259.85	140.259.85	-
1	National Assembly	47.803,56	25.390,77	2.597,85	12.537,77	5.714,65	-	-	20,00	1.542,52	1.542,52	-
2	Foreign Affairs	16.318,76	11.878,41	477,45	2.680,46	981,26	-	-	5,00	296,18	296,18	-
3	Justice	53.847,75	39.911,26	2.820,06	6.612,90	1.746,31	-	-	5,00	2.752,22	2.752,22	-
4	Information, Culture and Tourism	110.555,60	64.062,97	10.107,37	19.421,58	8.370,79	-	-	5,00	8.587,89	8.587,89	-
5	Labor and Social Welfare	56.497,56	38.217,41	4.784,76	7.812,61	3.118,36	-	-	5,00	2.559,42	2.559,42	-
6	Education and Sports	2.816.078,25	2.450.000,00	173.000,00	128.817,00	29.803,00	-	-	2.110,00	32.348,25	32.348,25	-
7	Public Health	983.047,20	390.600,00	230.600,00	272.257,00	53.030,00	-	-	1.379,00	35.181,20	35.181,20	-
8	Personnel	55.456,03	33.697,25	11.524,16	6.240,25	2.781,23	-	20,00	9,00	1.184,14	1.184,14	-
9	Inspection	50.677,59	35.588,01	1.468,75	6.041,28	2.284,42	-	-	6,00	5.289,13	5.289,13	-
10	Administ	317.050,25	112.210,22	22.449,88	61.977,01	38.302,86	-	30.800,00	4.218,50	47.091,78	47.091,78	-
11	Home Affairs	140.730,07	44.980,95	85.888,05	6.016,05	2.917,41	-	-	5,00	922,61	922,61	-
12	Natural Resource and Environment	102.372,80	69.392,82	4.957,27	22.453,69	2.939,51	-	-	125,00	2.504,51	2.504,51	-
III	Other Organisation	2.756.824.47	5.453.984.00	195.810.67	186.623.37	60.306.40	-	6.780.00	3.171.00	166.079.10	166.079.10	-

State Budget Expenditures Plan for the Fiscal Year 2023

Total of the line Ministries and Organisation

(Million Kip)

(Million Kip)

N.	Description	Budget Expenditure Plan										
		Total Expenditure	60 Salary and Employee Allowances	61 Employee Allowances and Policy Allowances	62 Operation Expenditure	63 Technical activities subsidies and contributions	64 Interest	65 Other expenditures	66 New purchase for operation	67 Capital Expenditure		
										Total	Local Capital	Foreign Capital
A	B	1	2	3	4	5	6	7	8	9=10+11	10	11
	Total Expenditure	34.003.504,88	7.452.000,00	1.230.000,00	2.094.000,00	2.095.736,00	7.630.000,00	560.000,00	186.062,00	12.755.706,88	2.605.706,88	10.150.000,00
I	Economic Sector	7.300.884,30	243.673,00	34.034,00	252.036,00	96.713,00	-	-	19.939,00	6.654.489,30	238.669,45	6.415.819,85
1	Finance	603.721,00	120.600,00	15.368,00	118.899,00	53.917,00			7.911,00	287.026,00	6.600,00	280.426,00
2	Planning and Investment	66.879,91	15.623,00	669,00	7.190,00	1.205,00			1.122,00	41.070,91	6.970,91	34.100,00
3	Agriculture and Forestry	1.492.766,15	52.150,00	11.050,00	5.400,00	17.054,00			300,00	1.406.812,15	119.413,57	1.287.398,58
4	Public Works and Transport	4.186.891,24	26.900,00	6.112,00	84.009,00	6.600,00			8.000,00	4.055.270,24	87.454,97	3.967.815,27
5	Energy and Mine	785.862,00	12.050,00	410,00	29.640,00	1.650,00			2.000,00	740.112,00	14.960,00	725.152,00
6	Industry and Commerce	164.764,00	16.350,00	425,00	6.898,00	16.287,00			606,00	124.198,00	3.270,00	120.928,00
II	Social Cultural Sector	3.691.386,28	593.649,00	230.880,00	790.814,00	452.077,00	-	-	23.407,00	1.600.559,28	236.151,80	1.364.407,48
1	National Assembly	63.810,00	12.420,00	780,00	33.500,00	10.980,00			800,00	5.330,00	5.330,00	
2	Foreign Affairs	297.212,00	90.920,00	14.841,00	171.120,00	15.626,00			705,00	4.000,00	4.000,00	
3	Justice	40.426,00	15.520,00	2.832,00	7.130,00	7.670,00			474,00	6.800,00	6.800,00	
4	Information, Culture and Tourism	300.971,48	39.400,00	4.568,00	13.206,00	10.968,00			1.589,00	231.240,48	23.100,00	208.140,48
5	Labor and Social Welfare	128.494,00	11.250,00	5.320,00	6.254,00	21.000,00			100,00	84.570,00	7.070,00	77.500,00
6	Education and Sports	880.774,00	114.382,00	96.228,00	113.179,00	66.095,00			1.297,00	489.593,00	108.200,00	381.393,00
7	National University	178.496,00	68.914,00	51.102,00	32.674,00	8.935,00			1.571,00	15.300,00	15.300,00	
8	Public Health	1.233.642,00	100.947,00	47.385,00	364.343,00	271.546,00			13.721,00	435.700,00	51.300,00	384.400,00
9	Supreme People's Court	70.221,23	49.000,00	1.580,00	11.000,00	4.000,00			300,00	4.341,23	4.341,23	
10	Public Prosecutor General	66.534,00	43.126,00	2.708,00	13.500,00	2.700,00			400,00	4.100,00	4.100,00	
11	Audit Agency	31.090,57	12.300,00	260,00	4.200,00	11.140,00			600,00	2.590,57	2.590,57	
12	Home Affairs	71.750,00	12.100,00	845,00	2.688,00	4.747,00			270,00	51.100,00	1.500,00	49.600,00
13	Natural Resource and Environment	327.965,00	23.370,00	2.431,00	18.020,00	16.670,00			1.580,00	265.894,00	2.520,00	263.374,00
III	Other Organisation	23.011.234,30	6.614.678,00	965.086,00	1.051.150,00	1.546.946,00	7.630.000,00	560.000,00	142.716,00	4.500.658,30	2.130.885,63	2.369.772,67

Administrative Fees Plans 2023 For Public Health and Education and Sport Sector

(Million Kip)

N	Contents	2023	
		Revenue	Expenditure
	Administrative fees (1+2+3+4+5+6)	545.243,50	545.243,50
1	National University	43.180,00	43.180,00
2	Souphanouvong University	6.115,33	6.115,33
3	Champasack University	5.550,92	5.550,92
4	Savannakhet University	5.336,25	5.336,25
5	Ministry of Health	479.764,00	479.764,00
	+ Central	325.135,00	325.135,00
	+ Local	154.629,00	154.629,00
	- Vientiane Capital City	11.000,00	11.000,00
	- Phongsaly Province	5.000,00	5.000,00
	- Luangnamtha Province	6.545,00	6.545,00
	- Oudomxay Province	10.340,00	10.340,00
	- Bokeo Province	9.500,00	9.500,00
	- Luangprabang Province	12.000,00	12.000,00
	- Houaphanh Province	6.678,00	6.678,00
	- Xiengkhoang Province	10.000,00	10.000,00
	- Sayabouly Province	10.708,00	10.708,00
	- Vientiane Province	11.150,00	11.150,00
	- Xaysomboun Province	3.100,00	3.100,00
	- Bolikhamxay Province	7.600,00	7.600,00
	- Khammouane Province	8.900,00	8.900,00
	- Savannakhet Province	8.888,00	8.888,00
	- Salavan Province	8.000,00	8.000,00
	- Champasak Province	19.470,00	19.470,00
	- Sekong Province	1.600,00	1.600,00
	- Attapeu Province	4.150,00	4.150,00
6	Ministry of Education	48.477,00	48.477,00
	+ Central	17.807,00	17.807,00
	- Local	30.670,00	30.670,00
	- Vientiane Capital City	1.978,00	1.978,00
	- Phongsaly Province	81,00	81,00
	- Luangnamtha Province	108,00	108,00
	- Oudomxay Province	470,00	470,00
	- Bokeo Province	324,00	324,00
	- Luangprabang Province	6.270,00	6.270,00
	- Houaphanh Province	478,00	478,00
	- Xiengkhoang Province	451,00	451,00
	- Sayabouly Province	430,00	430,00
	- Vientiane Province	388,00	388,00
	- Xaysomboun Province	20,00	20,00
	- Bolikhamxay Province	380,00	380,00
	- Khammouane Province	3.000,00	3.000,00
	- Savannakhet Province	5.672,00	5.672,00
	- Salavan Province	350,00	350,00
	- Champasak Province	9.930,00	9.930,00
	- Sekong Province	190,00	190,00
	- Attapeu Province	150,00	150,00

Revenue and Expenditure Plans of the State Funds for the Fiscal Year 2023

(Million Kip)

N	Contents	2023	
		Revenue	Expenditure
	Revenue-Expenditure of Fund	914.096,00	914.096,00
1	Road Maintenance Fund	700.000,00	700.000,00
	- Foreign funded	-	-
	- Domestic funded	700.000,00	700.000,00
2	Environment Protection Fund	11.096,00	11.096,00
	- Foreign funded	-	-
	- Domestic funded	11.096,00	11.096,00
3	SMEs Development and Promotion Fund	200.000,00	200.000,00
	- Foreign funded	-	-
	- Domestic funded	200.000,00	200.000,00
4	Reforestation Fund	3.000,00	3.000,00
	- Foreign funded	-	-
	- Domestic funded	3.000,00	3.000,00